



# I'LL BE WITH YOU CAPITAL CAMPAIGN

WHERE WE HAVE BEEN,  
WHERE WE ARE TODAY,  
WHERE WE ARE GOING

# BUILDING PROJECT GOALS

- *MULTIGENERATIONAL WORSHIP*
- *INVESTING IN OUR KIDS*
- *PARTNERSHIPS WITH AU & ATS*
- *DEVELOPING DISCIPLES*



SANCTUARY

C.E. BUILDING

OFFICE

FAMILY LIFE CENTER

PARK ST.

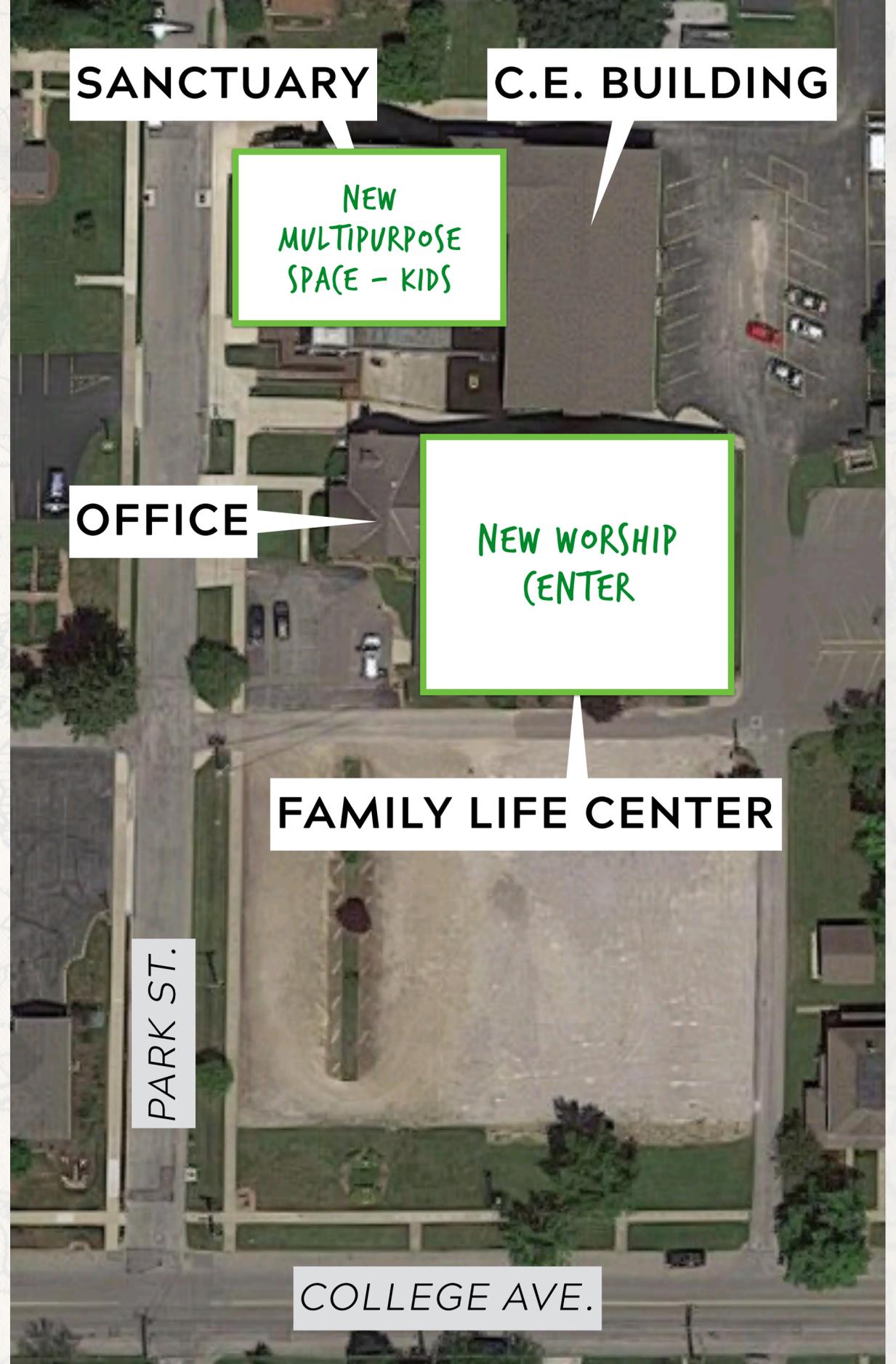
COLLEGE AVE.

# BUILDING PROJECT GOALS

- *MULTIGENERATIONAL WORSHIP*
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- *DEVELOPING DISCIPLES*

# ORIGINAL PLAN

1. *RENOVATE FAMILY LIFE CENTER*
2. *RAZE THE OLD SANCTUARY*
3. *BUILD A NEW MULTIPURPOSE SPACE PRIMARILY FOR KIDS*



# I'LL BE WITH YOU

## CAPITAL CAMPAIGN

### FINANCIAL UPDATE!



<b>GOAL</b>
150 PLEDGES
\$1,800,000
<b>ACTUAL</b>
118 PLEDGES
\$1,786,000

# CAMPAIGN GOAL

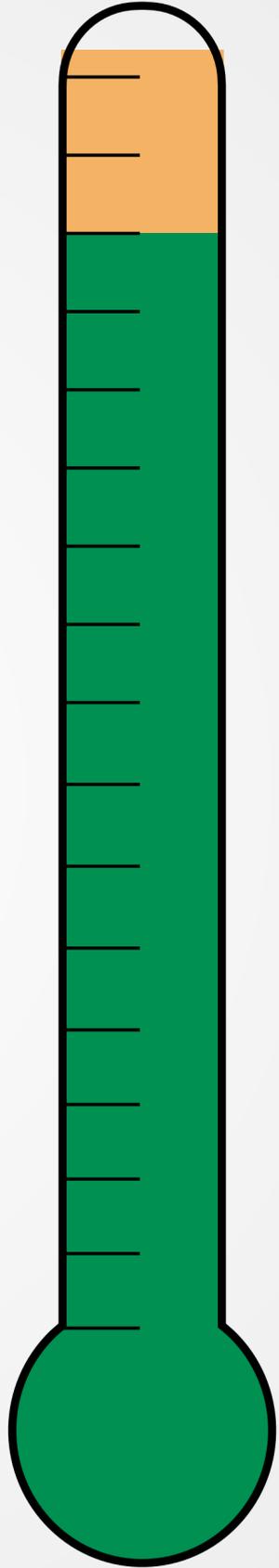
**\$1,800,000**

# PLEDGES MADE

**\$1,786,000**

# PLEDGES RECIEVED

**\$1,500,000**



*YEAR 4 OF 5*

**83%**  
**OF TOTAL  
CAMPAIGN  
IN-HAND**

# CHALLENGE #1

**OUR ORIGINAL LOCATION FOR  
THE NEW BUILDING WON'T WORK**

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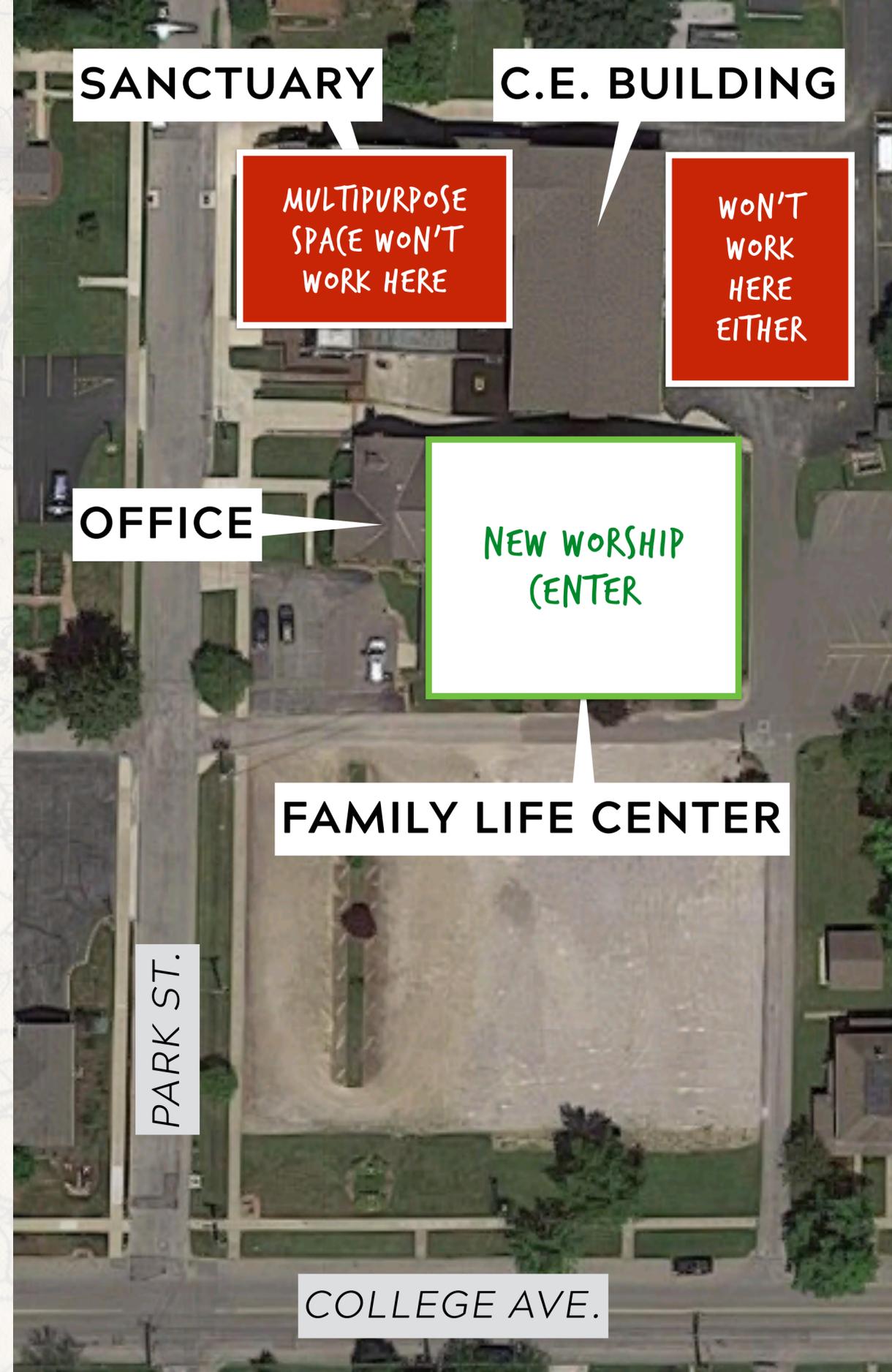


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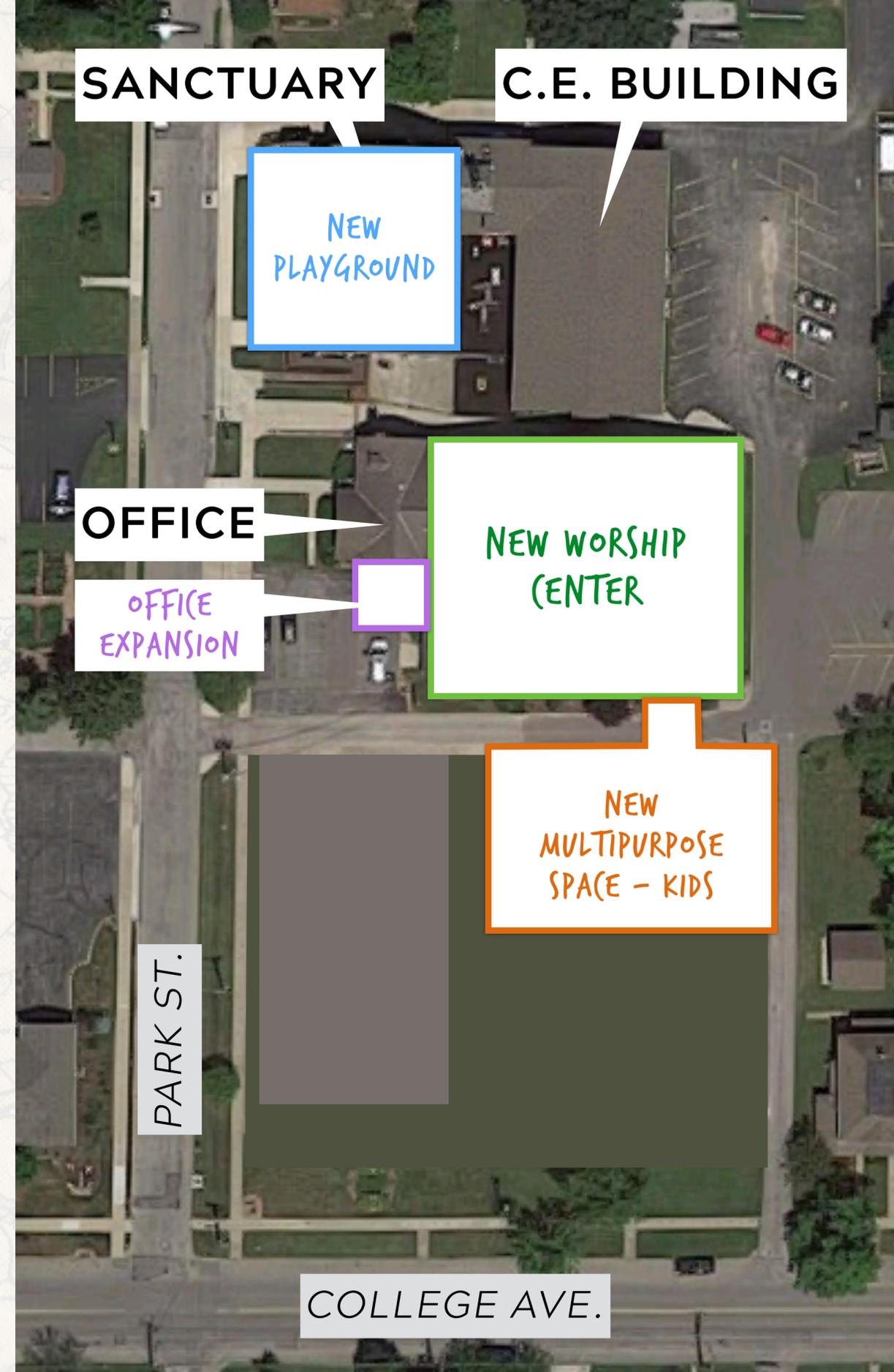


# BUILDING PROJECT GOALS

- MULTIGENERATIONAL WORSHIP
- INVESTING IN OUR KIDS
- PARTNERSHIPS WITH AU & ATS
- DEVELOPING DISCIPLES

## UPDATED PLAN

1. RENOVATE FAMILY LIFE CENTER
2. RAZE THE OLD SANCTUARY
3. BUILD A PLAYGROUND
4. BUILD A NEW MULTIPURPOSE SPACE PRIMARILY FOR KIDS
5. EXTEND & UPDATE OFFICE



# MULTIPURPOSE SPACE



# OFFICE EXPANSION



# NEW PLAYGROUND



## **CHALLENGE #1**

**OUR ORIGINAL LOCATION FOR  
THE NEW BUILDING WON'T WORK**

## **CHALLENGE #2**

**COVID HAS CAUSED A 30%-40%  
INCREASE IN CONSTRUCTION COSTS**

# I'LL BE WITH YOU CAPITAL CAMPAIGN

**MARCH 20, 2022 - FINANCIAL UPDATE**

**MONEY WE'VE  
FUNDRAISED**

**\$1.78M**

**WHAT THINGS  
REALLY COST**

**\$516K**

RENOVATE  
GYMNASIUM

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**\$1.78M**

**WHAT THINGS  
REALLY COST**

**\$516K**

RENOVATE  
GYMNASIUM

**\$1.9M**

NEW MULTIPURPOSE  
SPACE - KIDS

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**WHAT THINGS  
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RENOVATE  
GYMNASIUM

**\$1.9M**

NEW MULTIPURPOSE  
SPACE - KIDS

**\$600K**

SANCTUARY &  
PLAYGROUND

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NEW MULTIPURPOSE  
SPACE - KIDS

**\$600K**

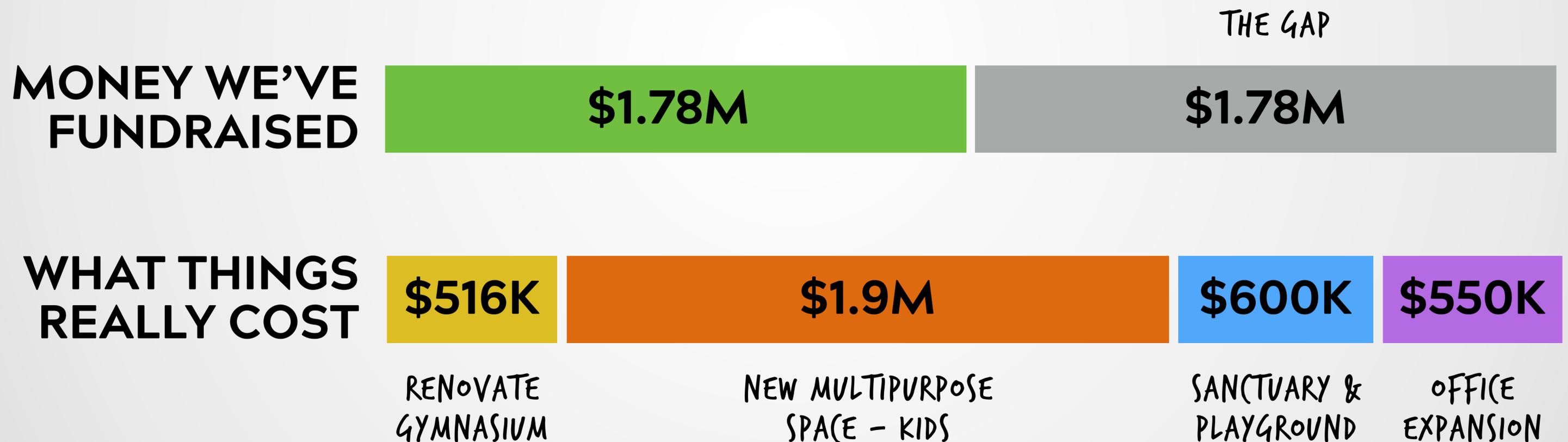
SANCTUARY &  
PLAYGROUND

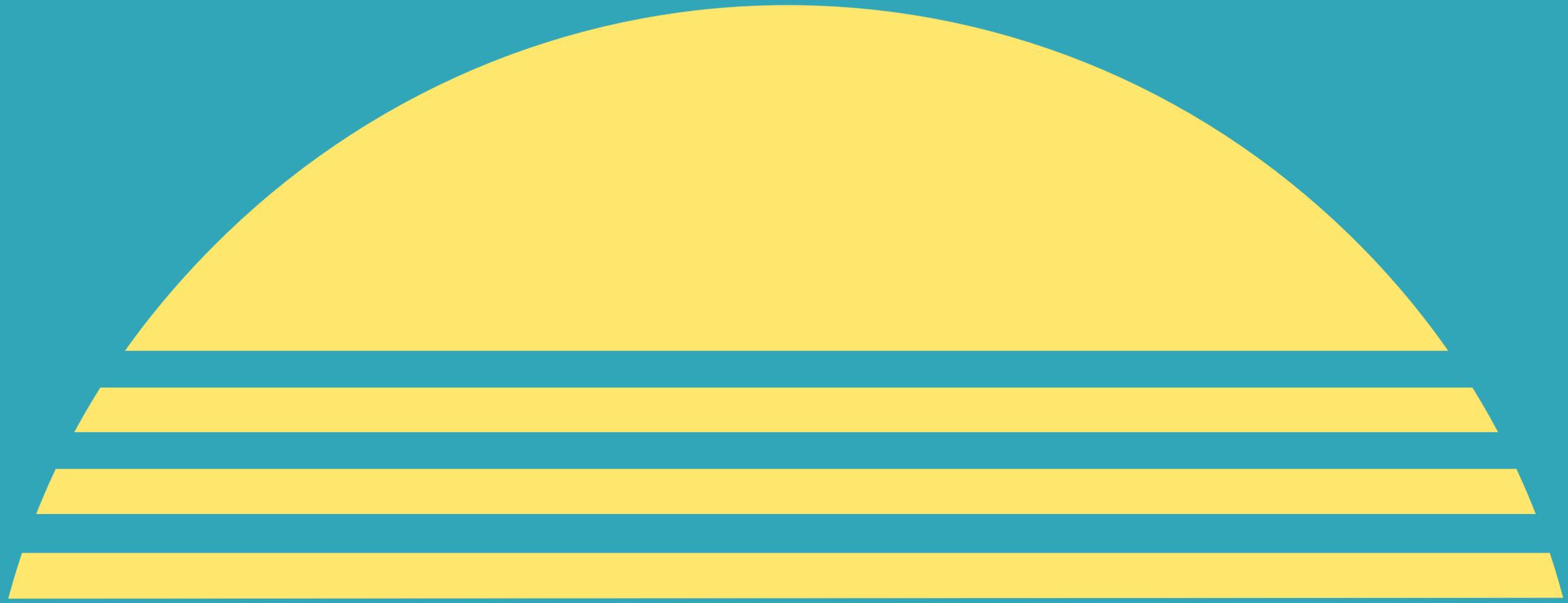
**\$550K**

OFFICE  
EXPANSION

# I'LL BE WITH YOU CAPITAL CAMPAIGN

**MARCH 20, 2022 - FINANCIAL UPDATE**





# RENEW 22

refresh. recover. restore. revive.

## **NEW GOAL #1**

**FAMILIES EXTEND THEIR ANNUAL  
CAMPAIGN PLEDGE FOR 3 MORE YEARS**

## **NEW GOAL #2**

**10 NEW FAMILIES JOIN THE CAMPAIGN**

## **NEW GOAL #3**

**10 NEW FAMILIES BEGIN TITHING REGULARLY**



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WHERE WE HAVE BEEN,  
WHERE WE ARE TODAY,  
WHERE WE ARE GOING



# JOSHUA 5:13-15

Now when Joshua was near Jericho, he looked up and saw a man standing in front of him with a drawn sword in his hand. Joshua went up to him and asked, “Are you for us or for our enemies?”





# JOSHUA 5:13-15

“Neither,” he replied, “but as commander of the army of the Lord I have now come.”  
Then Joshua fell facedown to the ground in reverence, and asked him, “What message does my Lord have for his servant?”





# JOSHUA 5:13-15

The commander of the Lord's army replied, "Take off your sandals, for the place where you are standing is holy."

And Joshua did so.

